

20% COMPONENT OF THE IRA UTILIZATION


FOR THE **1st** QUARTER, CY **2019**

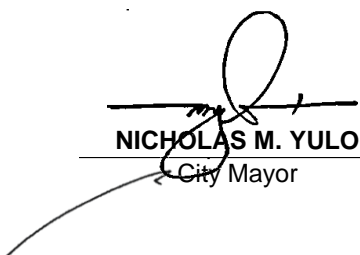
Province, **City** or Municipality: **BAGO CITY**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT 2019								
Rehabilitation of Prk Sampaguita WSS, Binubuhan	Binubuhan	223,000.00	1/14/2019			163,420.00		on going
Const/Rehab of WSS Projects at various Barangays, Bago City	Bago City	5,000,000.00	1/23/2019			4,552,000.00		on going
Extention of Pipeline From Mining to Prk Had Emma Prk Florida, Ma-a0	Ma-ao	689,000.00	1/23/2019			616,940.00		on going
Rehabilitation of Prk. Brgy Site WSS, DJA	DJA	430,000.00	1/25/2019			336,391.00		on going
Rehabilitation of Prk. Elga WSS, DJA	DJA	430,000.00	1/25/2019			336,391.00		on going
Construction of Taclaron WSS Level III, Malingin	Malingin	1,494,000.00	1/25/2019			1,177,000.00		on going
Acquisition of Shallow Well Handpump	Bago City	1,000,000.00	1/24/2019			927,500.00		on going
Rehabilitation of Cubag-Cubag Ilijan Proper WSS, Ilijan	Ilijan	399,000.00	1/29/2019			319,400.00		on going
Rehabilitation od Purok Langka WSS, Caridad	Caridad	335,000.00	2/27/2019			218,510.00		on going
ECONOMIC DEVELOPMENT 2019								
Annual Investment Plan 2019								
Const. or rehabilitation of local road or bridge & purchase of appropriate engineering Equipment such as, but not limited to, dump trucks, graders, pay loaders & streamrollers								
Concrete Paving of RTNHS-MSC Road, Brgy. Don Jorge Araneta	Brgy. Don Jorge Araneta	2,476,740.00	January, 2019		20%	495,348.00		ON-GOING
Concrete Paving of San Gagriel Subd. Road (Leading to R. Salas Drive and Bago City College), Brgy. Balingasag	Brgy. Balingasag	3,145,000.00	January, 2019		85%	2,673,250.00		ON-GOING
Rehabilitation and Maintenance of various City and Barangay Roads of Flood Control Structures, this City	Various City and Barangay Roads	1,420,000.00	January, 2019		47%	667,400.00		ON-GOING
Improvement of Dela Rama St., Brgy. Lag-asan	Brgy. Lag-asan	260,000.00						
Spot Patching of Severely Damaged Gravel Roads at Prks. Palayan, Busay & Kawayanan, Balingasag	Brgy. Busay and Brgy. Balingasag	326,000.00						
Emergency Repair of Damaged Road along Bacong - Najaba Road (Pk. Surghom Section), Brgy. Bacong	Brgy. Bacong	222,000.00						

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Improvement of Roads Section going to Taloc - Baybay, Brgy. Taloc	Brgy. Taloc	911,000.00						
Improvement of Road Section along San Gabriel Subd., Brgy. Balingasag	Brgy. Balingasag	570,000.00						
Capital expenditures related to the implementation of livelihood or entrepreneurship project								
Goat Dispersal & Breeding Program for Meat / Milk Production	Brgy. Lag- asan	688,000.00	January 2019		70%	481,600.00		On-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ERNESTO E. VARRERA
City Budget Officer


NICHOLAS M. YULO
City Mayor